

Shelley Jt. District #060

Bingham County

545 Seminary Avenue, Shelley, ID. 83274

Phone: (208) 357-3411 Fax: (208) 357-5741

Charles J. Shackett, Superintendent

District Characteristics 1997-98

Fall Enrollment 1997-98	2,215	Special Education:	
Average Daily Attendance	2,087	Special Education Students	205
State Ranking per ADA	29	Gifted and Talented Students	91
Number of Schools (sites):		Number of LEP Students**	103
Elementary	2	National School Lunch Program:	
Secondary	3	% Average Daily Participation	72%
Number of Schools:		% Free and Reduced Meals	31%
Accredited	5	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	1,620
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	202	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

For the third straight year, the Shelley School District and the Shelley Teachers Association was one of the first Idaho School Districts to successfully complete teacher contract negotiations. Teacher morale and student productivity are at an all time high.

Shelley School District was selected to be involved in the Idaho Management of Change Project through successfully receiving an Albertson Foundation Grant. Through this grant, numerous Public Forums have been held and Information Surveys sent throughout the Shelley community. Data has been collected and analyzed to determine what the community desires our Graduate Knowledge and Skill statements to be, as well as what Adult Roles our students will be prepared to fill after graduation. This data is being incorporated into our curriculum, instruction, and assessment plans.

Progress Towards Meeting District Goals

1997-98 Goals

Through our Strategic Planning process, goals were set to: 1) Evaluate Board Policy; 2) Begin K-12 Curriculum Alignment in Core Subject areas; 3) Develop a District-wide Student Assessment Plan, and 4) Complete a Facility Analysis and Capital Improvement Plan.

Progress

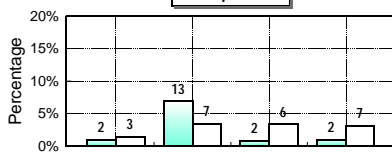
1) A Legal Review of existing Board Policy has been conducted and a committee is reviewing local and national policy to address deficit areas. 2) Language Arts Curriculum alignment using NTCE guidelines, Idaho State Frameworks and other Curriculum Models has been completed. Math and Social Studies alignment activities have begun. 3) A Comprehensive District Assessment Plan has been drafted and District Quarter Tests for Language Arts Curriculum have been written. 4) A completed Facility Analysis and Capital Improvement Plan has been presented to the School Board for consideration.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	46.48%	43.35%	89.83%
Black	0.10%	0.10%	0.20%
Hispanic	4.81%	4.35%	9.16%
Nat. Amer.	0.05%	0.00%	0.05%
Asian	0.46%	0.30%	0.76%
Total	51.90%	48.10%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
96-97	0.97%	6.91%	0.90%	1.03%
97-98	1.42%	3.43%	3.39%	3.17%

Numbers in graph represent actual dropout counts per grade

Financial Information 1997-98

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$576,398	6.98%	\$1,331,363	12.94%
Other Sources	106,113	1.29%	328,519	3.19%
State	7,488,220	90.81%	7,821,994	76.02%
Federal	75,555	0.92%	807,405	7.85%
Total	\$8,246,286	100.00%	\$10,289,281	100.00%

Supplemental Information:

Property Tax Replacement	\$176,746
Lottery Revenues	\$91,586
Technology Grant	\$95,953

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$5,564,048	67.66%		
M & O Support Programs	2,659,189	32.34%		
M & O Other	188	0.00%		
Total M & O	\$8,223,425	100.00%	\$3,940	103
Total ALL Funds	\$10,421,808	100.00%	\$4,993	104

Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$177,443,672	\$85,010	112
Total M & O Levy	0.003213634		57
Total School Levy	0.007444453		18

Staff Data 1997-98

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	49.93	20	Beginning Salary on Schedule	\$19,715
Secondary Teachers	61.02	17	Highest Salary on Schedule	\$39,678
Administrators	9.02	231	Average Elementary Teacher's Salary	\$30,527 57
Other Certified Staff	10.00	209	Average Secondary Teacher's Salary	\$30,070 70
Total Certified Staff	129.97	16	Superintendent's Salary	\$78,000 19
Total Non-Certified Staff	71.62	29		

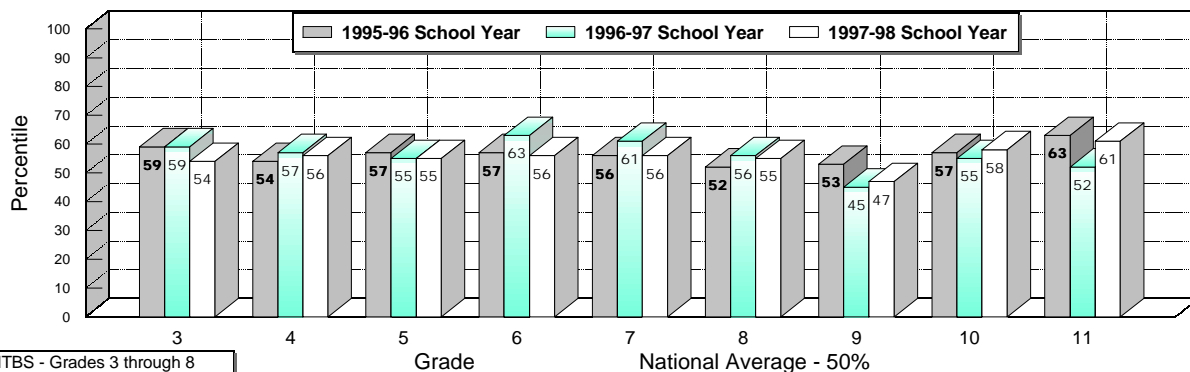
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.



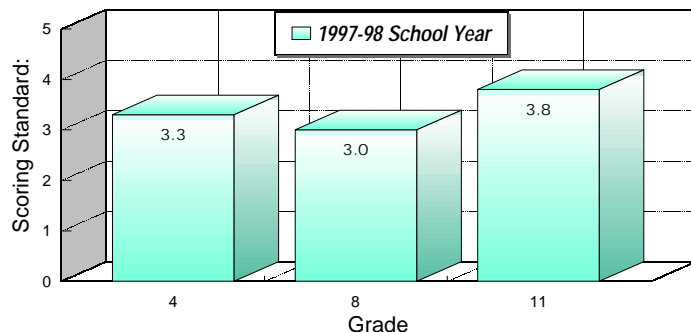
Testing Information 1997-98

Standard Testing Results

ITBS and TAP

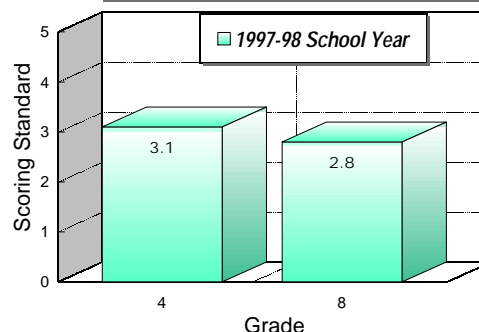


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal